

Tierra Grande Improvement Association, Inc.  
2017 Budget

**EXPENSES**

Salaries	\$36,840
Rents/Utilities	\$8,700
General Office	\$16,500
Insurance	\$12,900
Professional Fees	\$17,750
Land Taxes	\$4,000
Miscellaneous	\$4,050
Promotionals	\$1,150
Maintenance	\$3,500
Foreclosures	\$19,500
Capital Items	\$16,500
<b>Total Expenses</b>	<b>\$141,390</b>

**PROJECTED INCOME**

Member Assessments & Misc.	\$156,450
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