

Tierra Grande Improvement Association, Inc.
2018 Budget

EXPENSES

Salaries	\$44,460
Rents/Utilities	\$8,350
General Office	\$16,700
Insurance	\$13,800
Professional Fees	\$17,540
Land Taxes	\$10,600
Miscellaneous	\$3,600
Promotionals	\$1,050
Maintenance	\$1,500
Foreclosures	\$27,000
Capital Items	\$5,500
Total Expenses	\$150,100

PROJECTED INCOME

Member Assessments & Misc.	\$152,892
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