

Tierra Grande Improvement Association, Inc.

Approved 5/22/19

**PROPOSED BUDGET HISTORY**

2018

**2019**

**EXPENSES**

Salaries	\$44,460	\$57,075
Rents/Utilities	\$8,350	\$9,050
General Office	\$16,700	\$19,200
Insurance	\$13,800	\$14,440
Professional Fees	\$17,540	\$17,250
Land Taxes	\$10,600	\$10,600
Miscellaneous	\$3,600	\$8,200
Promotionals	\$1,050	\$1,100
Maintenance	\$1,500	\$2,000
Foreclosures	\$27,000	\$27,000
Community Improvements	\$5,500	\$10,000

**Total Expenses**

\$150,100

\$175,915

**INCOME**

Member Assessments & Misc.	\$152,892	\$149,045
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**SURPLUS/LOSS**

\$2,792

-\$26,870