

Tierra Grande Improvement Association, Inc.

PROPOSED BUDGET 2020

Approved 04/10/2020

EXPENSES

Salaries	\$59,360
Rents/Utilities	\$8,950
General Office	\$24,400
Insurance	\$15,320
Professional Fees	\$22,750
Land Taxes	\$10,350
Miscellaneous	\$5,000
Promotionals	\$3,560
Maintenance	\$11,250
Foreclosures	\$23,500
Capital Items	\$100,000

Total Expenses \$284,440

INCOME

Member Assessments & Misc.	\$390,351
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SURPLUS \$105,911