

Tierra Grande Improvement Association, Inc.

PROPOSED BUDGET

2021

Approved 03/24/2021

EXPENSES

Salaries	\$63,160
Rents/Utilities	\$9,250
General Office	\$24,200
Insurance	\$15,320
Professional Fees	\$18,163
Land Taxes	\$10,850
Miscellaneous	\$8,000
Promotionals	\$3,200
Maintenance	\$2,250
Foreclosures	\$23,500
Capital Items	\$130,000

Total Expenses \$307,893

INCOME

Member Assessments & Misc. \$380,739

SURPLUS

\$72,846