

Tierra Grande Improvement Association, Inc.

PROPOSED BUDGET

2022

Approved 4/27/2022

GENERAL EXPENSES

| | |
|-------------------|----------|
| Salaries | \$81,165 |
| Rents/Utilities | \$9,750 |
| General Office | \$24,000 |
| Insurance | \$14,000 |
| Professional Fees | \$18,165 |
| Land Taxes | \$10,550 |
| Miscellaneous | \$7,000 |
| Promotionals | \$1,700 |
| Maintenance | \$1,750 |

Total General Expenses \$168,080

INCOME

Member Assessments & Misc. \$254,000

SURPLUS \$85,920

Capital Expenses From Savings \$354,250

Foreclosures - Recoverable \$24,000