

Tierra Grande Improvement Association, Inc.  
**PROPOSED BUDGET**

**2023**

Approved 3/22/2022

**GENERAL EXPENSES**

Salaries	\$81,205
Rents/Utilities	\$10,100
General Office	\$27,500
Insurance	\$16,000
Professional Fees	\$23,500
Land Taxes	\$10,550
Miscellaneous	\$5,000
Promotionals	\$2,800
Maintenance	\$11,500

**Total General Expenses** \$188,155

**INCOME**

Member Assessments & Misc.	\$237,500
----------------------------	-----------

**SURPLUS** \$49,345

**Capital Expenses From Savings** \$331,500

**Foreclosures - Recoverable** \$25,000